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**Budget 2017-18**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Grant Description : Urban Development (GDD) Grant No: 73** | | | | | | | | | | | |
| **#** | **Major Head** | **Sub Major Head** | **Minor Head** | **Sub Head** | **Sub Sub Head** | **Detail Head** | **Sub Detail Head** | **Scheme** | **GA/SSA** | **Voted / Charged** | **Budget Amount (In Lakhs)** |
| 1 | 2217 | 05 | 191 | 5463 | 689 | 32 | 99 | TG-FFC | GA | V | **337.00000** |
| 2 | 2217 | 05 | 191 | 5463 | 694 | 32 | 99 | TG-FFC | GA | V | **8161.43000** |
| 3 | 2217 | 05 | 191 | 5463 | 695 | 32 | 99 | TG-FFC | GA | V | **2381.97000** |
| 4 | 2217 | 05 | 191 | 5504 | 000 | 31 | 99 | SOPD-ODS | GA | V | **69.34000** |
| 5 | 2217 | 05 | 191 | 5504 | 000 | 32 | 99 | SOPD-ODS | GA | V | **85.60000** |
| 6 | 2217 | 05 | 191 | 5710 | 088 | 32 | 99 | TG-SFC | GA | V | **4000.00000** |
| 7 | 2217 | 80 | 800 | 0798 | 133 | 32 | 99 | EE | GA | V | **1500.00000** |
| 8 | 2217 | 80 | 800 | 0798 | 620 | 05 | 02 | EE | GA | V | **505.00000** |
| 9 | 2217 | 80 | 800 | 0798 | 620 | 32 | 99 | SOPD-ODS | GA | V | **125.00000** |
| 10 | 2217 | 80 | 800 | 1590 | 000 | 32 | 99 | SOPD-ODS | GA | V | **3642.00000** |
| 11 | 2217 | 80 | 800 | 5681 | 927 | 32 | 99 | CSS | GA | V | **19600.00000** |
| 12 | 2217 | 80 | 800 | 5681 | 928 | 32 | 99 | SOPD-SS | GA | V | **20300.00000** |
| 13 | 4217 | 01 | 051 | 2173 | 000 | 13 | 99 | SOPD-G | GA | V | **9000.00000** |
| 14 | 4217 | 01 | 051 | 4078 | 927 | 32 | 99 | EAP | GA | V | **18475.20000** |
| 15 | 4217 | 01 | 051 | 4078 | 928 | 32 | 99 | EAP-SS | GA | V | **2052.80000** |
| 16 | 4217 | 01 | 051 | 4262 | 927 | 32 | 99 | EAP | GA | V | **21299.00000** |
| 17 | 4217 | 01 | 051 | 4262 | 928 | 32 | 99 | EAP-SS | GA | V | **7974.00000** |
| 18 | 4217 | 01 | 051 | 5502 | 000 | 13 | 99 | SOPD-GSP | GA | V | **2474.00000** |
| 19 | 4217 | 01 | 051 | 5503 | 000 | 13 | 99 | SOPD-GSP | GA | V | **517.17000** |
| 20 | 4217 | 01 | 051 | 5643 | 928 | 35 | 99 | EAP-SS | GA | V | **682.00000** |
| 21 | 4217 | 01 | 051 | 5935 | 000 | 35 | 99 | SOPD-ODS | GA | V | **10000.00000** |
| 22 | 4217 | 01 | 051 | 5936 | 000 | 35 | 99 | SOPD-ODS | GA | V | **10000.00000** |
| 23 | 4217 | 01 | 051 | 5937 | 000 | 35 | 99 | SOPD-ODS | GA | V | **500.00000** |
| **Total** | | | | | | | | | | | **143681.51000** |

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